

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: Gawande College of Pharmacy, Code: PH1280 Stream: MPH Year: 2025-26 Location: At.Post Sakharherda , Tq.Sindhkhedraje Dist. Buldana 443202				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2023-24	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2022-23	Approved	0	0	0
2	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 123092			
	C) Year of recognition by respective council/Government :		2023		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1077924	35931
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1077924	35931
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1504094	50136
4.2.1	a) Less income	280	9
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2581738	86058
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (51635) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2581738	86058
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	258174	8606
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	38726	1291
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	150000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	83673	2789
4.5	Total of (4.2.2.2 to 4.4)	3112311	103744
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(21+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	22	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	30	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	103744	
4.9.1	Total Tuition Fee (4.9 + 5187 Vacancy Allowance) (5% increase due to less admissions if any)	108931	
4.10	Development fee (10% of 4.9.1)	10893	
4.10.1	Total fee (4.9.1 + 4.10)	119824	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1634) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1634 Ph.D Holder - 100% - Add = 1089 Research Publications in international journals & Patents - 8.50 per faculty per year - Add = 545 Placement of students - 0% - Add = 0	3268	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14161)) or Limited 15% of Tuition Fee(4.9.1- (16340)) whichever is less.	14161	
4.10.4	Total Fee (4.9.1 + 4.10.3)	123092	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	280
Total		280
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		