

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

<b>Name of the College /Institute</b>	PH1280 - Gawande College of Pharmacy,
<b>Address</b>	At.Post Sakharkherda , Tq.Sindhkhedraje Dist. Buldana 443202

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	37652110	37652110	0	0	0	0
2	DEVELOPMENT FEE	2358230	2358230	0	0	0	0
<b>Total Income</b>		40010340	40010340	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees <a href="#">Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</a>	2358230	<b>Total</b> 2358230 <b>Deductible</b> 2358230	0	0	0	0
2	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</a>	37652110	<b>Total</b> 37652110 <b>Deductible</b> 37652110	0	0	0	0
<b>Total Income</b>		40010340	40010340	0	0	0	0
<b>Total Deductible Income</b>		40010340	40010340				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION FEE	640000	640000	0	0	0	0
2	STUDENT EXCESS RUFUND	80369	80369	0	0	0	0
3	SALARY & ALLOWANCES	20407519	20407519	0	0	0	0
4	TO OTHER EXP	7454345	7454345	0	0	0	0
5	UNIVERSITY FEE	99928	99928	0	0	0	0
6	PAYABLE SALARY PAID	2277396	2277396	0	0	0	0
7	UNIVERSITY EXAM FEE	1730855	1730855	0	0	0	0
8	CAPITAL EXP	932777	932777	0	0	0	0
9	INCOME TAX	1060000	1060000	0	0	0	0
10	PROFESSIONAL TAX	38200	38200	0	0	0	0
11	ADMINISTRATIVE EXP	764088	764088	0	0	0	0
<b>Total Expenses</b>		35485477	35485477	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	16858164	<b>Total</b> 16858164 <b>Paid</b> 16858164 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 16858164	0	0	0	0
Salary - Teaching Staff	Arrears of salary <a href="#">Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23</a>	2277396	<b>Total</b> 2277396 <b>Paid</b> 2277396 <b>Provision for Unpaid</b> 0	0	0	0	0

			Claimed 2277396				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3460155	Total 3460155 Paid 3460155 Provision for Unpaid 0 Claimed 3460155	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	79200	Total 79200 Paid 79200 Provision for Unpaid 0 Claimed 79200	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <a href="#">Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	10000	Total 10000 Claimed 10000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	590000	Total 590000 Claimed 590000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</a>	50000	Total 50000 Claimed 50000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>	1730855	Total 1730855 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</a>	17520	Total 17520 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	200000	Total 200000 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	5162153	Total 5162153 Claimed 5162153	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	489148	Total 489148 Claimed 489148	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <a href="#">Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</a>	14160	Total 14160 Claimed 14160	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority</a>	20000	Total 20000 Claimed 20000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority</a>	62247	Total 62247 Claimed 62247	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	64710	Total 64710 Claimed 64710	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</a>	7400	Total 7400 Claimed 7400	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	25676	Total 25676 Claimed 25676	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	115820	Total 115820 Claimed 115820	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">Upload Separate list to be attached providing details of expenditure itemwise</a>	46820	Total 46820 Claimed 46820	0	0	0	0

Bank Interest / Commission / Charges	Bank Charges/Bank Commission	370	Total 370 Claimed 370	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <a href="#">Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</a>	38200	Total 38200 Claimed 38200	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	28367	Total 28367 Claimed 28367	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	105000	Total 105000 Claimed 105000	0	0	0	0
Printing and Stationery	Prospectus printing	68000	Total 68000 Claimed 68000	0	0	0	0
Printing and Stationery	Exam papers and form printing	40000	Total 40000 Claimed 40000	0	0	0	0
Printing and Stationery	Other stationary	80211	Total 80211 Claimed 80211	0	0	0	0
Establishment Expenses	Gardening Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</a>	52230	Total 52230 Claimed 52230	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	81392	Total 81392 Claimed 81392	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</a>	925740	Total 925740 Claimed 925740	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	2739693	Total 2739693 Claimed 799319	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	44850	Total 44850 Claimed 0	0	0	0	0
<b>Total Expenses</b>		35485477	35485477	0	0	0	0
<b>Total Claimed Expenses</b>			31551878				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25