

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	PH1280 - Gawande College of Pharmacy,
<b>Address</b>	At.Post Sakharkherda , Tq.Sindhkhedraje Dist. Buldana 443202

## Online fee approval proposal for academic year 2024-25

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

<b>Expenses Documents</b>			
<b>Sr No</b>	<b>Expenses Head</b>	<b>Particulars</b>	<b>Status</b>
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes

43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

### Income Documents

<b>Income Documents</b>			
<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

**Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	18826	0	127500	0	146326	20644	125682	20644	0	0	0	0
2	Books	25	294603	0	44850	0	339453	79257	260196	79257	0	0	0	0
3	FURNITURE	15	264400	0	243466	0	507866	57920	449946	57920	0	0	0	0
4	MACHINERY	15	565594	0	516960	0	1082554	123611	958943	123611	0	0	0	0
Total			1143423	0	932776	0	2076199	281432	1794767	281432	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25  
(Information of the Trust)**

Name of the Trust/Society	Neharu yuva wa sanskrutik mandal, chikhli
Address (With Pin Code)	old shelud road sarswati nagar chikhli
District - Taluka	Buldhana-Chikhli
Telephone No. with STD Code	07264242582
Fax No. with STD Code	07264242582
E-mail ID	gcpkherda@gamil.com
Website	www.gawandecollegeofpharmacy.org
Registration No. and date of Trust	MAharashtra/2841/93/buldana---1993-07-30
Year of Establishment of the trust	1993
PAN No - TAN No	aaaaan18j-N--AAAAN18J-N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes**

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	DR SAU MINAL N. GAWANDE	PRESIDENT/CHAIRMAN	SERVICE	NO
2	SAU ASHALATA N. GAWANDE	VICE PRESIDENT	HOUSE WIFE	NO
3	DR NILESH N. GAWANDE	SECRETARY	SERVICE	YES
4	SHRI BADRINARAYAN R.SHINDE	TREASURER	SERVICE	NO
5	PROF. NARAYANRAO S. GAWANDE	MEMBER OF THE TRUST	REETIRED	NO
6	DR DATTATRAYA R. DHUMALE	MEMBER OF THE TRUST	SERVICE	NO
7	KU ISHA N. GAWANDE	MEMBER OF THE TRUST	EDUCATION	NO
8	DR. SANTOSH V. AMBEKAR	MEMBER OF THE TRUST	REETIRED	NO
9	SHRI MANGESH N. GAWANDE	MEMBER OF THE TRUST	SERVICE	NO
10	SHRI PRAKASH P. THAKARE	MEMBER OF THE TRUST	SERVICE	NO
11	SHRI SANJAY N. WAGH	MEMBER OF THE TRUST	SERVICE	NO
12	SAU PAURNIMA P. THAKARE	MEMBER OF THE TRUST	HOUSE WIFE	NO
13	SMT CHHAYATAI D. DHARMALE	MEMBER OF THE TRUST	HOUSE WIFE	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	GAWANDE COLLEGE OF PHARMACY	LAVHALA ROAD , SAKHARKHERDA TQ SINDKHEDRAJA DIST. BULDANA	1280	2017	BPHARM

**Name of the Courses**

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	100	100

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	2	3	19	0	
	<b>Total</b>	<b>2</b>	<b>3</b>	<b>19</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			4918	0	4918
	Cost(Amt. in Rs.)			45000000	0	45000000
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			4918	0	4918
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	100	10	85	100	10	127	100	10	124	100	10	96	100	10	0	100	0	0
Total				100	10	85	100	10	127	100	10	124	100	10	96	100	10	0	100	0	0

### Institute Information

Address	At.Post Sakharkherda , Tq.Sindhkhedraje Dist. Buldana 443202					
Village	Sakharkherda					
District - Taluka	Buldhana-Sindhkhed Raja					
PIN Code	443202					
Year of Establishment	2017					
Telephone No. (With STD code)	07264-22111201					
Mobile Number & WhatsApp number	9604134900 WhatsApp number-9604134900					
E-Mail ID & Alternate E-Mail ID	gcpkherda@gmail.com, ngawande2010@gmail.com					
Web Site	www.gawandecollegeofpharmacy.org.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	5 %					
Total number of research publications in International journals & patents filed by the college	5					
Placement of students	25					
Name of the Director / Principal of the Institution	Dr Ashutosh Das					
Person duly authorised in terms of section 2 (l) of the Act	Dr Nilesh N Gawande Designation: Director Mobile No: 9822364082					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	400	432	429	313

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE CHIKHLI URBAN COOP BANK LTD SAKHARKHERDA	004011100000188	SAKHARKHERDA

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		2017						
Name of the University/Board/Affiliated Body to which this course is affiliated		Sant Gadge Baba Amravati University						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status								
Total No. of laboratories in the Department		14						
Total cost of Equipment in the Department (Rs. in Lakhs)		399880 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		2508669 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		00 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	852						
	No. of Books available	4104						
	No. of Journals subscribed In current year	12						
B) Carpet Area in Use for Library (in Sq. Mtr.)	278.70							
c) Facilities in Department - Library	1.	Library Software						
	2.	Book Bank facility						
	3.	Digital Library						
	4.	Wi fi facility						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				



a) Professors	4	2	0	0	2	2
b) Assistant Professors / HOD	6	6	0	0	6	
c) Lecturers	10	10	0	0	10	

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :400		Student on Roll : 432
a) With approved staff		4		Student - Teacher Ratio = 100:1		Student - Teacher Ratio = 108:1
b) With (approved adhoc + contract) staff		23		Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 19:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	16	16	0	0	16	
c) Class- IV	4	4	0	0	4	
<b>Total</b>		<b>24</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		2.42/1				

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y	
16	Whether Building os owned / <b>Rental by college/</b> Institute:				O
	b) if owned built-up area in 4917.64 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	450	450
			Recurring annual expenditure (Amount Rs. in Lakhs)	63	63
	b) If Rental Built-up area in Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	0	0
17	Mention relation of the landlord with the College / Institute if Any			Parent Institute	

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	474960	522456	574702
e.	Books	44850	49335	54269
f.	Furniture & dead stock	285467	314014	345415
g.	Vehicals	0	0	0
h.	Others	127500	140250	154275
<b>Total</b>		<b>932777</b>	<b>1026055</b>	<b>1128661</b>

Form B9		
<b>Fees collected during last year per student for UG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	85	6970000
2 <sup>nd</sup> Year	124	10168000
3 <sup>rd</sup> Year	127	10160000
4 <sup>th</sup> Year	96	7680000
5 <sup>th</sup> Year	0	0
<b>Fees collected during last year per student for PG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 80967	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10	
(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Dr Ashutosh Das
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	37400

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	WAGH ANIL KRUSHNRAO	Regular	2018-07-01	2018-07-01	PH	Administrator	9300-34800	453600
2	KAKADE ARTI GANESH	Regular	2015-05-03	2015-05-03	PH	Administrator	5200-20200	239100
3	PARIHAR SUNIL SAHEBRAO	Regular	2018-11-30	2018-11-30	PH	Administrator	4440-7440	191820

4	IDHOLE DATTA GAJANAN	Regular	2019-02-02	2019-02-02	PH	Administrator	5200-20200	239100
5	WAGH LATA ANIL	Regular	2021-07-01	2021-07-01	PH	Administrator	5200-20200	239100
6	ADHAO JAYA MAHADEO	Regular	2019-04-01	2019-04-01	PH	Administrator	5200-20200	239100
7	THAKARE SAVITA PRADEEP	Regular	2019-03-01	2019-03-01	PH	Administrator	5200-20200	239100
8	ZANKE SUJATA RAVINDRA	Regular	2019-03-01	2019-03-01	PH	Administrator	5200-20200	239100
9	NATKAR VARSHA SANTOSH	Regular	2019-03-01	2019-03-01	PH	Administrator	5200-20200	239100
10	SAWANT MANOHAR J	Regular	2015-06-03	2015-06-03	PH	Administrator	4440-7440	194220
11	MANDALKAR BHAGAWAT ARJUN	Regular	2015-05-30	2015-05-30	PH	Administrator	4440-7440	194220
12	MURKUT YOGESH PRALHAD	Regular	2019-03-01	2019-03-01	PH	Administrator	5200-20200	139475
13	KAKADE VIVEK P	Regular	2015-06-03	2015-06-03	PH	Administrator	5200-20200	119550
14	WANKHEDE RAHUL SUDHAKAR	Regular	2021-02-03	2021-02-03	PH	Administrator	4440-7440	194220
15	SHEIKH TAUFIK RAFIK	Regular	2019-02-08	2019-02-08	PH	Teaching	15600-39100	77853
16	SHEIKH AASMA PARVIN ISMAIL	Regular	2018-01-06	2018-02-06	PH	Teaching	15900-39100	77853
17	DANDEKAR PRIYA MADANLAL	Regular	2018-01-08	2018-05-08	PH	Teaching	15900-39100	77853
18	AMOL GAJANAN JADHAO	Regular	2018-03-12	2018-05-12	PH	Teaching	15600-39100	960330
19	THENG MADHURI ASHOKRAO	Regular	2017-06-25	2017-06-27	PH	Teaching	15600-39100	839130
20	JAWALE MANISHA RANGNATH	Regular	2018-06-21	2018-06-22	PH	Teaching	15600-39100	882477
21	NAGRIK SHATRUGHNA UTTAM	Regular	2018-02-12	2018-02-13	PH	Teaching	15600-39100	571065
22	GURAV SANTOSH SHRIKISAN	Regular	2020-01-01	2020-01-01	PH	Teaching	15600-39100	960330
23	KHAN SHAHRUKH KHAN AMIN KHAN	Regular	2021-01-01	2021-01-01	PH	Teaching	15600-39100	960330
24	MAHEMOOD ZAMEER SHAH	Regular	2021-02-04	2021-02-04	PH	Teaching	15600-39100	571065
25	DAYMA NAMRATA S	Regular	2020-06-17	2020-06-17	PH	Teaching	15600-39100	960330
26	KOTHIKAR YASH SHAMSUNDAR	Regular	2019-02-01	2019-02-01	PH	Teaching	15600-39100	960330
27	SAPKAL VISHAL BHAGAWAN	Regular	2019-01-15	2019-01-15	PH	Teaching	15600-39100	959730
28	SHAIKH PARVEZ SHAIKH RAHEMAN	Regular	2021-01-27	2021-01-27	PH	Teaching	15600-39100	960330
29	JOGDAND TRYAMBAK M	Regular	2019-02-01	2019-02-01	PH	Teaching	15600-39100	960330
30	DESHPANDE SHUBHASHRI DESHPANDE	Regular	2019-08-23	2019-08-23	PH	Teaching	15600-39100	181800
31	NIKAM MINAKSHI SHIVRAM	Regular	2017-05-25	2017-05-25	PH	Teaching	15600-39100	121200
32	SANAP JAYASHRI BHIMRAO	Regular	2018-10-30	2018-11-01	PH	Teaching	15600-39100	960330
33	WAYAL VIDHYA DILIP	Regular	2020-06-17	2020-06-17	PH	Teaching	15600-39100	648918

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	PH	400	18:1	22	0	0	

(d) Teaching To Non-Teaching Ratio -			
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1	

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		434	
<b>Reading hall capacity</b>		200	
<b>Total carpet Area Sq.Mtr.</b>		1500	
a)	No. of Titles	852	
b)	No. of Books	2472	
c)	No. of National Journals	9	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	6.50	Lakhs
	b) Subscription for Journal	39800	Lakhs
g)	Cost of Furniture	4.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	3
		PIV	3
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	OPac	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		60
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		4
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6
7	Number of Scanners available		3
8	Total cost of the printers and scanners		140000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		cable Net work
14	Specify Bandwidth available		Yes
15	Specify compression ratio		Yes
16	Cost of Hardware in Computer Center	Rs. Lakhs	1900000
17	Cost of Software in Computer Center	Rs. Lakhs	1200000
18	Cost of Furniture in Computer Center	Rs. Lakhs	400000
19	Annual fee of the Internet Services in	Rs. Lakhs	180000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
			Pay Scale
			0
			0
			57700-182400
			19900-63200
			19900-63200
			15000-47600

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FORM-E**

<b>(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23</b>			
<b>Sr No</b>	<b>Particular</b>	<b>Actual requirement of Staff as per respective Council norms</b>	<b>Actual appointed</b>
1	ASSISTANT PROFESSOR	10	10
2	ASSOCIATE PROFESSOR	6	6
3	PRINCIPAL	1	1
4	OFFICE SUPERINTENDENT	1	1
5	LAB TECHNICIAN	4	2
6	LAB ATTED	13	6
7	GARDENER	1	1
8	JR CLERK	3	3
9	PEONE	2	2
Total		41	32

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.** \_\_\_\_\_

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

<b>Name of the College /Institute</b>	PH1280 - Gawande College of Pharmacy,
<b>Address</b>	At.Post Sakharkherda , Tq.Sindhkhedraje Dist. Buldana 443202

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	37652110	37652110	0	0	0	0
2	DEVELOPMENT FEE	2358230	2358230	0	0	0	0
<b>Total Income</b>		40010340	40010340	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees <b>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</b>	2358230	<b>Total</b> 2358230 <b>Deductible</b> 2358230	0	0	0	0
2	Tuition Fees <b>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</b>	37652110	<b>Total</b> 37652110 <b>Deductible</b> 37652110	0	0	0	0
<b>Total Income</b>		40010340	40010340	0	0	0	0
<b>Total Deductible Income</b>		40010340	40010340				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION FEE	640000	640000	0	0	0	0
2	STUDENT EXCESS RUFUND	80369	80369	0	0	0	0
3	SALARY & ALLOWANCES	20407519	20407519	0	0	0	0
4	TO OTHER EXP	7454345	7454345	0	0	0	0
5	UNIVERSITY FEE	99928	99928	0	0	0	0
6	PAYABLE SALARY PAID	2277396	2277396	0	0	0	0
7	UNIVERSITY EXAM FEE	1730855	1730855	0	0	0	0
8	CAPITAL EXP	932777	932777	0	0	0	0
9	INCOME TAX	1060000	1060000	0	0	0	0
10	PROFESSIONAL TAX	38200	38200	0	0	0	0
11	ADMINISTRATIVE EXP	764088	764088	0	0	0	0
<b>Total Expenses</b>		35485477	35485477	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	16858164	<b>Total</b> 16858164 <b>Paid</b> 16858164 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 16858164	0	0	0	0

Salary - Teaching Staff	Arrears of salary <b>Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23</b>	2277396	Total 2277396 Paid 2277396 Provision for Unpaid 0 Claimed 2277396	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3460155	Total 3460155 Paid 3460155 Provision for Unpaid 0 Claimed 3460155	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	79200	Total 79200 Paid 79200 Provision for Unpaid 0 Claimed 79200	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <b>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</b>	10000	Total 10000 Paid 10000 Provision for Unpaid 0 Claimed 10000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</b>	590000	Total 590000 Paid 590000 Provision for Unpaid 0 Claimed 590000	0	0	0	0
Affiliation	University Affiliation Fee <b>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</b>	50000	Total 50000 Paid 50000 Provision for Unpaid 0 Claimed 50000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <b>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</b>	1730855	Total 1730855 Paid 1730855 Provision for Unpaid 0 Claimed 1730855	0	0	0	0
University fees paid (for students)	Enrollment Fee <b>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</b>	17520	Total 17520 Paid 17520 Provision for Unpaid 0 Claimed 17520	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	200000	Total 200000 Paid 200000 Provision for Unpaid 0 Claimed 200000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation</b>	5162153	Total 5162153 Paid 5162153 Provision for Unpaid 0 Claimed 5162153	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation</b>	489148	Total 489148 Paid 489148 Provision for Unpaid 0 Claimed 489148	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <b>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</b>	14160	Total 14160 Paid 14160 Provision for Unpaid 0 Claimed 14160	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <b>Upload Processing Fee/Review fee paid to Fees Regulating Authority</b>	20000	Total 20000 Paid 20000 Provision for Unpaid 0 Claimed 20000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <b>Upload - Processing fee paid to Admission Regulating Authority</b>	62247	Total 62247 Paid 62247 Provision for Unpaid 0 Claimed 62247	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <b>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</b>	64710	Total 64710 Paid 64710 Provision for Unpaid 0 Claimed 64710	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <b>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</b>	7400	Total 7400 Paid 7400 Provision for Unpaid 0 Claimed 7400	0	0	0	0
Expenditure of Advertisement	Advertisement - General <b>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</b>	25676	Total 25676 Paid 25676 Provision for Unpaid 0 Claimed 25676	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	115820	Total 115820 Paid 115820 Provision for Unpaid 0 Claimed 115820	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>Upload Separate list to</b>	46820	Total 46820 Paid 46820 Provision for Unpaid 0 Claimed 46820	0	0	0	0

	be attached providing details of expenditure itemwise		Claimed 46820				
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	370	Total 370 Claimed 370	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <b>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</b>	38200	Total 38200 Claimed 38200	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	28367	Total 28367 Claimed 28367	0	0	0	0
Communication Expenses	Internet Charges <b>Upload - receipt &amp; proof of payment made to provider</b>	105000	Total 105000 Claimed 105000	0	0	0	0
Printing and Stationery	Prospectus printing	68000	Total 68000 Claimed 68000	0	0	0	0
Printing and Stationery	Exam papers and form printing	40000	Total 40000 Claimed 40000	0	0	0	0
Printing and Stationery	Other stationary	80211	Total 80211 Claimed 80211	0	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</b>	52230	Total 52230 Claimed 52230	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	81392	Total 81392 Claimed 81392	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</b>	925740	Total 925740 Claimed 925740	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>Upload - Itemwise list of expenses, with the particulars</b>	2739693	Total 2739693 Claimed 799319	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	44850	Total 44850 Claimed 0	0	0	0	0
<b>Total Expenses</b>		35485477	35485477	0	0	0	0
<b>Total Claimed Expenses</b>			31551878				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA





## Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** Gawande College of Pharmacy,  
**Code:** PH1280  
**Location:** At.Post Sakharkherda , Tq.Sindhkhedraje Dist. Buldana 443202

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	SHEIKH TAUFIK RAFIK	ASSOCIATE PROFESSOR	08-02-2019	NA	PH	Applicable and Submitted	9893 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	1109879	Bank Transfer	47653	875630
2	Teaching	Regular	Not Approved	Yes	SHEIKH AASMA PARVIN ISMAIL	ASSISTANT PROFESSOR	06-02-2018	NA	PH	Applicable and Submitted	9812 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	1109879	Bank Transfer	934236	877630
3	Teaching	Regular	Not Approved	Yes	DANDEKAR PRIYA MADANLAL	ASSOCIATE PROFESSOR	08-05-2018	NA	PH	Applicable and Submitted	8126 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	1109879	Bank Transfer	934236	851836
4	Teaching	Regular	Not Approved	Yes	AMOL GAJANAN JADHAO	ASSISTANT PROFESSOR	12-05-2018	NA	PH	Applicable and Submitted	9594 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	1109879	Bank Transfer	875630	875630
5	Teaching	Regular	Proposal sent	Yes	KHAN SHAHRUKH KHAN AMIN KHAN	ASSISTANT PROFESSOR	01-01-2021	NA	PH	Applicable and Submitted	9911 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	1109879	Bank Transfer	877630	960330
6	Teaching	Regular	Not Approved	Yes	DAYMA NAMRATA S	ASSISTANT PROFESSOR	17-06-2020	NA	PH	Applicable and Submitted	33120 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	1109879	Bank Transfer	875630	875630
7	Teaching	Regular	Not Approved	Yes	KOTHIKAR YASH SHAMSUNDAR	ASSISTANT PROFESSOR	01-02-2019	NA	PH	Applicable and Submitted	33022 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	1109879	Bank Transfer	875730	875630
8	Teaching	Regular	Proposal sent	Yes	SAPKAL VISHAL BHAGAWAN	ASSISTANT PROFESSOR	15-01-2019	NA	PH	Applicable and Submitted	9938 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	1109879	Bank Transfer	875730	875630
9	Teaching	Regular	Not Approved	Yes	JOGDAND TRYAMBAK M	ASSISTANT PROFESSOR	01-02-2019	NA	PH	Applicable and Submitted	8148 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	1109879	Bank Transfer	875630	875630
10	Teaching	Regular	Proposal sent	Yes	SANAP JAYASHRI BHIMRAO	PRINCIPAL	01-11-2018	NA	PH	Applicable and Submitted	30875 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	1109879	Bank Transfer	875630	875630
11	Teaching	Regular	Not Approved	Yes	GURAV SANTOSH SHRIKISAN	ASSISTANT PROFESSOR	01-01-2020	NA	PH	Applicable and Submitted	33022 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	960330	Bank Transfer	875630	875630
12	Teaching	Regular	Not Approved	Yes	SHAIKH PARVEZ SHAIKH RAHEMAN	ASSISTANT PROFESSOR	27-01-2021	NA	PH	Applicable and Submitted	10578 Chikhli Urban Coop Bank	Nationalized / Private / Scheduled	960330	Bank Transfer	875730	875630
13	Teaching	Regular	Not Approved	Yes	JAWALE MANISHA RANGNATH	ASSOCIATE PROFESSOR	22-06-2018	31-01-2023	PH	Applicable and Submitted	9481 Chikhli Urban	Co-Operative	882477	Bank Transfer	826077	826077

											Coop Bank	Bank (A or B Category)				
14	Teaching	Regular	Not Approved	Yes	THENG MADHURI ASHOKRAO	ASSISTANT PROFESSOR	27-06-2017	NA	PH	Applicable and Submitted	9561 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	839130	Bank Transfer	758830	758830
15	Teaching	Regular	Not Approved	Yes	WAYAL VIDHYA DILIP	ASSISTANT PROFESSOR	17-06-2020	30-09-2022	PH	Applicable and Submitted	41091 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	671957	Bank Transfer	626818	626818
16	Teaching	Regular	Not Approved	Yes	MAHEMOOD ZAMEER SHAH	ASSISTANT PROFESSOR	04-02-2021	30-06-2022	PH	Applicable and Submitted	10123 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	571085	Bank Transfer	555465	555465
17	Teaching	Regular	Not Approved	Yes	NAGRIK SHATRUGHNA UTTAM	ASSISTANT PROFESSOR	13-02-2018	30-09-2022	PH	Applicable and Submitted	9939 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	571065	Bank Transfer	553465	553465
18	Teaching	Regular	Not Approved	Yes	DESHPANDE SHUBHASHRI DESHPANDE	ASSISTANT PROFESSOR	23-08-2019	31-05-2022	PH	Applicable and Submitted	8533 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	181800	Bank Transfer	175200	175200
19	Teaching	Regular	Not Approved	Yes	NIKAM MINAKSHI SHIVRAM	ASSISTANT PROFESSOR	25-05-2017	30-04-2022	PH	Applicable and Submitted	8528 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	121200	Bank Transfer	116800	116800
20	Administration	Regular	Not Approved	Yes	WAGH ANIL KRUSHNRAO	OFFICE SUPERINTENDENT	01-07-2018	NA	PH	Not Applicable	9485 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	482950	Bank Transfer	414200	462250
21	Administration	Regular	Not Approved	Yes	KAKADE ARTI GANESH	LAB TECHNICIAN	03-05-2015	NA	PH	Not Applicable	9052 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	259025	Bank Transfer	200600	238325
22	Administration	Regular	Not Approved	Yes	IDHOLE DATTA GAJANAN	JR CLERK	02-02-2019	NA	PH	Not Applicable	9669 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	259025	Bank Transfer	236600	238325
23	Administration	Regular	Not Approved	Yes	WAGH LATA ANIL	JR CLERK	01-07-2021	NA	PH	Not Applicable	10639 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	259025	Bank Transfer	236600	238325
24	Administration	Regular	Not Approved	Yes	ADHAO JAYA MAHADEO	LAB TECHNICIAN	01-04-2019	NA	PH	Not Applicable	10642 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	259025	Bank Transfer	236600	238325
25	Administration	Regular	Not Approved	Yes	THAKARE SAVITA PRADEEP	LAB ATTED	01-03-2019	NA	PH	Not Applicable	26465 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	259025	Bank Transfer	236600	256325
26	Administration	Regular	Not Approved	Yes	ZANKE SUJATA RAVINDRA	JR CLERK	01-03-2019	NA	PH	Not Applicable	10640 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	259025	Bank Transfer	236600	238325
27	Administration	Regular	Not Approved	Yes	NATKAR VARSHA SANTOSH	LAB ATTED	01-03-2019	NA	PH	Not Applicable	10641 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	259025	Bank Transfer	236600	256325
28	Administration	Regular	Not Approved	Yes	PARIHAR SUNIL SAHEBRAO	LAB ATTED	30-11-2018	NA	PH	Not Applicable	9816 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	210405	Bank Transfer	155720	189705
29	Administration	Regular	Not Approved	Yes	SAWANT MANOHAR J	PEONE	03-06-2015	NA	PH	Not Applicable	9047 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	210405	Bank Transfer	191720	207705
30	Administration	Regular	Not Approved	Yes	MANDALKAR BHAGAWAT ARJUN	GARDENER	30-05-2015	NA	PH	Not Applicable	8536 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	210405	Bank Transfer	155720	189705

31	Administration	Regular	Not Approved	Yes	WANKHEDE RAHUL SUDHAKAR	PEONE	03-02-2021	NA	PH	Not Applicable	10862 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	210405	Bank Transfer	155720	189705
32	Administration	Regular	Not Approved	Yes	MURKUT YOGESH PRALHAD	LAB ATTED	01-03-2019	NA	PH	Not Applicable	10643 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	163010	Bank Transfer	120075	143410
33	Administration	Regular	Not Approved	Yes	KAKADE VIVEK P	LAB ATTED	03-06-2015	NA	PH	Not Applicable	8523 Chikhli Urban Coop Bank	Co-Operative Bank (A or B Category)	159400	Bank Transfer	118350	157800
Total Teaching Faculty					19	Total Non Teaching Faculty					14					
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					33					
Total Annual Salary - Teaching											16858164 ( 83%)					
Total Annual Salary - Administration											3460155 (17%)					
Total Annual Salary											20318319					
Total Basic Pay											4894280					
Total Grade Pay											1580800					
Total HRA Pay											1136563					
Total DA Pay											12387076					
Total TA Pay											319600					
Total IT/TDS Pay											1176000					
Total Institute PT/PF Pay											180000					
Total PT/PF/other statutory deduction Pay											258700					